## NC STATE

# Extension Stats and Strengths

Established in 1914, the N.C. Cooperative Extension Service (NCCES) is the local and statewide outreach provider of North Carolina's preeminent research enterprise — NC State University — delivering research-based agricultural, food and youth programs that create economic, societal and intellectual prosperity for all North Carolinians.

#### **Delivering Local Solutions, Statewide**

Our land-grant roots inspire us to provide practical solutions for the real world. Our world-leading faculty and staff make it a reality. We serve the unique needs of diverse clients every day with subject-matter experts at 101 local centers across the state.

- > Extension employees had 6.3 million direct contacts with people across the state.
- NC State provides 931 total Extension employees 602 in the state's 100 counties and 329 on campus.\*
- > Extension is NC State's largest outreach function and the largest non-formal educational outreach organization in the 17-campus UNC system.

#### **Creating Prosperity for North Carolina**

Extension delivers a wealth of trusted research-based programs, leveraging our leadership in experiential education to create economic, societal and intellectual prosperity for all North Carolinians.

\$182
MILLION

Economic impact our people and programs generated in 2014.

#### **Select Program Impacts**

Local Food Systems **\$5.1M**Profitable and **\$130.1M**Sustainable

Agriculture

Safety and Security in **\$7.6M**Food and Farm Systems

Community \$3.4M
Development

Consumer and \$36.4M Urban Agriculture

# Growing a Culture of Collaboration

Our extensive partnerships with agriculture, business, education, government and industry create a unique culture of collaboration that increases productivity and fuels economic development.

MORE THAN 22,500 CITIZEN ADVISORS

help coordinate our programming to better address local needs.

- We provide targeted expertise from 20 departments and four colleges within NC State, which drives collaboration with diverse local, national and international entities.
- Extension collaborates with CALS academic programs and research faculty; other university outreach and engagement units; land-grant institutions across the U.S.; and state, national and international agencies and associations.

#### **Empowering North Carolinians**

Extension delivers research-based knowledge statewide, putting solutions-driven technology and tools in the hands of millions of North Carolinians each year.

- > **\$2 million.** Net income growth from sales of locally-produced agricultural products to local buyers
- > **36,897.** People increasing their consumption of fruits and vegetables.
- 78,193 volunteers donated 707,264 hours of service, engaging nearly 2 million educational contacts across North Carolina.

T39,333
K-12 youth participated in our 4-H in-school outreach programs

> **\$2.2 million.** Value of local businesses started or retained for which Extension was instrumental in the business establishment or retention.

Learn more about the power of Extension:

ces.ncsu.edu

#### NC STATE

#### **4-H Youth Development**

4-H is the largest youth organization in North Carolina, empowering hundreds of thousands of young people across the state. N.C. Cooperative Extension at NC State University and N.C. A&T State University conducts the 4-H program.

- > More than 232,000 participants and 20,563 youth and adult volunteers.
- > 4-H enriches the lives of more than 12,000 young people through its three camps.
- > 101,341 youth increasing knowledge in STEM (Science, Technology, Engineering, Math).

### **Center for Environmental** Farming Systems (CEFS)

The Center for Environmental Farming Systems (CEFS) integrates research, Extension and education to support sustainable agriculture and the development of a N.C. local food economy.

- > In 2014, over 2,000 people attended CEFS events and workshops statewide.
- > NC Choices has helped grow the N.C. meats market; meat handler registrations issued by N.C. Dept. of Agriculture and Consumer Services increased from 1 in 2002 to 544 in 2013.
- > The NC 10% Campaign has engaged nearly 7,500 people and 1,000 businesses, tracking \$64 million in local foods spending since July 2010.

#### **EFNEP**

The Expanded Food and Nutrition Education Program, (EFNEP) serves limited-resource families with young children, school-age youth and pregnant teens.

- > 27,230 people participated in 4-H EFNEP.
- > North Carolina EFNEP served 51 counties (over half the state).
- > Roughly 9 out of 10 participating parents improved in one or more nutrition, food safety and food resource management practices.

### **Extension Master Gardener**

Extension Master Gardener (EMG) trains thousands of volunteers who work with Extension agents to deliver research-based information on sustainable gardening and landscaping.

- More than 4.000 volunteers contributed services in all 100 counties and the Eastern Band of Cherokee.
- > Volunteers spent 18,690 hours managing demonstration gardens, 7,352 directing youth programs and 5,301 presenting educational talks (more than 186,000 total hours).
- > Volunteers donated \$5.4 million in time, services and in-kind contributions to Extension.

#### **SNAP-Ed (Steps to Health)**

The Supplemental Nutrition Assistance Program-Education (SNAP-Ed) serves limited resource individuals and families nationwide. NC State's SNAP-Ed project is Steps to Health.

- > 6,193 participants (5,376 children and 817 adults).
- > 6 distinct outreach programs to help participants from pre-K to older adults make healthy choices within a limited budget.
- > 46.520 educational contacts made within 56 counties.

#### **Extension Expenditures**

Federal Appropriations includes Smith-Lever and earmarked funds.

Federal Appropriations \$10.7 million

State Appropriation

\$36.7 million

County Support \$26.3 million

Contracts and Grants (county)

\$5.8 million

Contracts and Grants (campus)

\$9.8 million

Overhead Receipts

\$13.912

Sales and Services

\$9.5 million

Foundations

\$7.9 million

Misc. Gifts

\$573,874

