

Item	AVG Initial Cost	Life (yr)	Annual Cost
<i>House construction</i>			
30' x 96' frame & kit	\$2,225.00	20	\$111.25
Base locking rail 330'	\$296.75	20	\$14.84
48' x 100' plastic (6 mil) 2x	\$648.50	3	\$216.17
inflation kit (tube and blower)	\$67.00	5	\$13.40
1 LP gas heater kit & pipe	\$884.50	10	\$88.45
30" fan jet system (4 mil)	\$643.50	10	\$64.35
fan jet tube	\$52.67	5	\$10.53
cooling system (exhaust fans, guards, shutters (4)	\$1,308.50	10	\$130.85
HAF (20") 4x	\$575.00	10	\$57.50
evap. pad & sump pump	\$1,750.00	10	\$175.00
environmental control system	\$488.75	10	\$48.88
insulated house door & lock	\$206.67	10	\$20.67
shade cloth (60%)	\$325.00	3	\$108.33
ground landscape fabric	\$280.00	3	\$93.33
electrical control panel	\$125.00	10	\$12.50
plant support system (cable/rebar)	\$270.00	10	\$27.00
Irrigation (rollpipe/PVC, tubes, emitters)	\$450.00	10	\$45.00
<i>Site prep & ground gravel</i>	\$700.00		\$70.00
<i>Equipment</i>			
Nutrient injector system (sump pump)	\$200.00	10	\$20.00
Additional timers	\$100.00	5	\$20.00
Substrate mixer equipment/soil blocker	\$105.00	15	\$7.00
Electric generator back-up	\$2,000.00	10	\$200.00
pH kit	\$72.50	5	\$14.50
sprayers, EC meter, misc.	\$350.00	5	\$70.00
<i>Hired Labor</i>			
House construction help	\$770.00		\$77.00
<i>Other</i>			
Total	\$14,894.33		\$1,716.55

Item	Unit	Quantity	AVG
<i>Plant propagation</i>			
seed (hybrid)	seed count	600	\$228.00
trays & flats	4-in. pots	600	\$139.23
substrate material	3-cubic ft. bags	6	\$58.00
starter fertilizer	batch	0.5	\$46.67
heat & electricity	days	42	\$448.00
labor & watering	hours	20	\$180.50
<i>Cultural</i>			
Bato buckets/bag/5-gal pot	each	1	\$558.33
substrate	cubic yds	10	\$357.00
beneficial insects for aphids	batch	2	\$58.00
beneficial insects for white flies	batch	2	\$22.00
fertilizer (4-18-38)	lbs	150	\$181.50
fertilizer (Cal. Nitrate)	lbs	150	\$63.75
fertilizer (Mag. Sulfate)	lbs	100	\$49.90
bumble bees	box	2	\$265.00
clips & training	box	1.5	\$114.00
hooks with twine (nylon)	each	600	\$118.00
wood for wood boiler	season	1	\$233.33
LP gas heat	gallons	1000	\$1,318.33
electricity	months	6	\$733.33
tissue analysis	season	15	\$75.00
<i>Production Labor</i>			
move/set plants	hours	28	\$239.33
prune/sucker	hours	144	\$1,231.00
lean and lower	hours	181	\$1,541.00
<i>Harvest</i>			
shipping box	boxes	90	\$91.67
labels & stickers	each	0	\$0.00
<i>Harvest Labor</i>			
pick/sort/grade	hours	163	\$1,386.67
hauling/mkt.	hours	240	\$2,164.80
<i>Overhead</i>			
bldg. Taxes, insurance			\$100.00
Borrowed Money interest			\$689.00
Annualized costs			\$1,717.00
Total			\$14,408.35