



North Carolina Extension Association of Family & Consumer Sciences

The Professional Association for North Carolina Cooperative Extension Family & Consumer Sciences Educators

2011 Budget Committee Annual Report

The Budget committee composed of the State and District treasurers oversees the State Association's financial accounts and worked together this year to raise funds for the FCS Marketing campaign.

Currently the Association has three accounts with the State Employee's Credit Union. These include a checking account, Money Market savings account and a Share account. In addition we had three accounts held with the North Carolina Family and Consumer Sciences Foundation: NCEAFCS Annual Conference Endowment Fund, NCEAFCS Annual Conference Income Account and NCEAFCS National Meeting. The National Meeting account had less than \$6 was closed and the money added to the Annual Conference Income Account.

Operating funds for the Association come mainly from membership dues. Membership dues were \$142 (\$85 for National and \$57 for state which includes \$1 each for the ECA Educational Scholarship and for the Horn of Plenty). District dues range from \$0 to \$30. We have 100 members (93 renewals and 7 new members). NEAFCS reports we have 74 National Life members. We have 105 State Life members.

Accomplishments:

- NCEAFCS contributed \$2000 to the FCS Marketing Campaign and \$100 to the "Ordinary Women, Extraordinary Service" FCS history book.
- All Districts contributed \$500 to the FCS Marketing Campaign.
- 42 members, 2 DED, 2 CED (not FCS), 1 Dist. Admin, 4 specialist and program associates contributed \$25 each to the FCS marketing campaign. All active members were asked to give to the campaign.
- Letters were sent to all contributors as a receipt for taxes.
- A total of \$6,715 was contributed to the FCS Marketing Campaign.
- Closed the account with NC Department of Revenue for submitting Sales and Use Taxes associated with the sales of the Living Well Cookbook.
- Successfully submitted online the 990 e-postcard for federal tax reporting purposes for our non-profit status.
- Requests were submitted to FCS Foundation (Wilma Hammett) and Agriculture Foundation (Keith Oakley) and to NCEAFCS Annual Conference Fund for financial assist for funding the 2011 State Meeting. Funds total \$2500 were received and disbursed to the Northeast District, host for this year's meeting.

The expenses for 2011 include dues for 100 active members, officer and committee expenses, support for state annual meeting, FCS Marketing campaign, postage, FCS history book project, Horn of Plenty, ECA Scholarship fund, Federation dues, web domain fees, and bank maintenance fees.

2010 Budget Committee

Susan C. Condlin, Chair
Candy Underwood – SC

Robin Seitz – SE
Carmen Long – WC
Deborah Taylor – NC
Jewel Winslow – NE
Pam Staton – W

Respectfully Submitted,
Susan C. Condlin
2011 State Treasurer